



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature  
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April 16, 2015

## Memorandum

**To:** **Rennae Meno**  
*Clerk of the Legislature*

**From:** **Senator Rory J. Respicio**  
*Majority Leader & Rules Chair*

**Subject:** **Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

### FISCAL NOTES:

- Bill No. 56-33(COR)
- Bill No. 66-33(COR)
- Bill No. 70-33(COR)
- Bill No. 74-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2015 APR 16 AM 11:04  
*[Signature]*

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 74-33 (COR)**

**AN ACT TO AMEND SECTION 13, CHAPTER XII OF PUBLIC LAW 32-181; RELATIVE TO ENHANCING FISCAL DISCIPLINE AND EFFICIENCY BY AUTHORIZING THE EXPENDITURE OF FISCAL YEAR 2015 CONTINUING APPROPRIATIONS SUBJECT TO SPECIFIC REQUIREMENTS.**

**Department/Agency Appropriation Information**

Dept./Agency Affected: All Government of Guam & Non-profit Entities		Dept./Agency Head: All Dept./Agency/Non-profit Heads	
Department's General Fund (GF) appropriation(s) to date: (P.L. 32-181-P.L. 33-07)		648,094,811	
Department's Other Fund (Specify) appropriation(s) to date: (Various Special Funds-P.L. 32-181-P.L. 33-07)		182,916,434	
<b>Total Department/Agency Appropriation(s) to date:</b>		<b>\$831,011,245</b>	

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181 thru 33-07)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0 1/	
<b>Total</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No  
/ / Requested agency comments not received by due date /X/ Other: Time constraints

Analyst: William P. Taitingfong Date: 4/10/15 Director: Jose S. Calvo Date: 4.15.15  
 William P. Taitingfong, BMA Supvr. Jose S. Calvo, Acting Director

**Footnotes:**

1/ See attached comments.

**COMMENTS ON BILL NO. 74-33 (COR)**

This proposed bill is seeking to amend the current miscellaneous provision under Section 13 of Chapter XII of Public Law 32-181 relative to the expenditure and encumbrance of continuing appropriations authorized from any General Appropriations Act or Supplemental Appropriations Act prior to Fiscal Year 2015. The Bureau estimates that there are approximately 60 applicable and existing continuing accounts funded by both the General Fund and Special Funds with an estimated balance of \$5.9M.

The “continuing” appropriations are considered “supplemental” funding for current fiscal year’s appropriation of a department. As such, reducing the current year’s appropriation of a department opting to utilize its “continuing” appropriation would negate such “supplemental” funding.